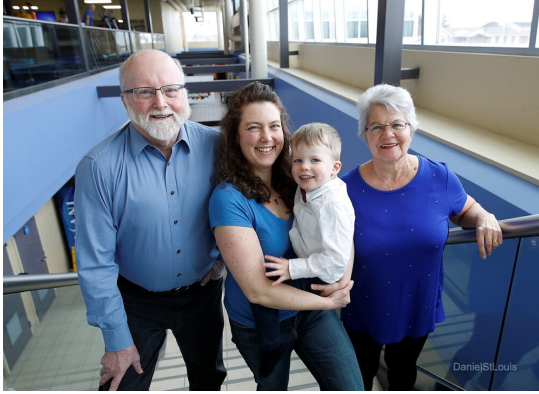




YMCA OF GREATER MONCTON YEAR IN REVIEW - 2019



FOSTERING FAMILIES AND FRIENDSHIPS

Like many others, Joe and Guilda Cawley of Moncton were left wondering what to do when their long-time fitness facility – St. Pat’s – closed unexpectedly in 2018.

But when the YMCA of Greater Moncton extended a free, three-month membership to former members of St. Pat’s, Joe and Guilda decided to give the Y a try.

They haven’t looked back.

“We’re both at the Y five days a week and really love being part of the YMCA family,” Joe said in late 2019.

Joe and Guilda usually begin their visits to the Y separately – Guilda going for a run while Joe doing weight training. They meet up afterwards to cool off together in the pool during an Aquafit class.

In addition to discovering that the YMCA of Greater Moncton is a great place to stay in shape, they’ve also found new friendships and rekindled others.

“Many of our friends from previous fitness centres are now members at the Y,” said Joe. “It’s great to catch up with some people we haven’t seen in more than 10 years.”

Today, Joe’s daughter, Danielle, has a family membership for herself, her husband, Chris, and their son, Rocco.

“It’s great for families like ours to have a facility with intergenerational programming,” says Joe.

The Cawleys say they expect to be members of the YMCA of Greater Moncton for years to come!

COMMUNITY IMPACT

Here's a snapshot of the impact the YMCA of Greater Moncton made in 2019 thank to our volunteers, staff and donors!

- **15,700** people improved their health and quality of life through exercise
- **83** students developed resilience and the ability to persevere at school through our Alternative Suspension program
- **4,904** children benefited from YMCA Mobile Fun at local playgrounds
- **910** people learned to swim, improved their swimming skills or started a path to becoming a lifeguard
- **245** volunteers provided **11,091** hours of leadership and talent vital to empowering people and community
- **12,056** people engaged in their communities through YMCA Colombia's programs, training and education
- **115** community gardeners connected with others, harvested fresh produce and shared experiences, knowledge and friendship
- **6,303** street interventions were carried out by YMCA ReConnect staff to individuals who were experiencing homelessness or at-risk of experiencing homelessness
- **621** young people thrived in our YMCA Tween and Youth Zones
- **218** families had a sense of security knowing their child was in a safe, nurturing environment in YMCA Early Learning and After School care
- **829** participants who could not otherwise afford our activities saw their lives change thanks to YMCA financial assistance totalling **\$150,481.90**
- **1,493** children and youth participated in YMCA recreation and education/training programs
- **28** pairs of Plusone youth participants and adult mentors were matched allowing youth to gain new skills and tools to help them navigate challenges in their daily lives
- **70** YMCA Community Action Network (YCAN) participants in Moncton and PEI carried out service projects, with more than 1,200 high school students able to take part in YCAN presentations
- **38** adults with exceptionalities got active (physically and mentally), made friendships and had fun through the YMCA Adult Day Program

STATEMENT OF OPERATIONS

For the year ended December 31 (Operating fund, audited)		
	2020	2019
REVENUE	\$	\$
Total Revenue	5,087,714	4,825,072
Total Expenses	4,768,033	4,699,801
EXCESS OF REVENUE OVER EXPENSE	319,681	125,271

STATEMENT OF FINANCIAL POSITION

December 31 (Audited)		
	2020	2019
	\$	\$
Current Assets	1,838,706	1,215,119
Capital Assets	14,369,850	8,149,623
TOTAL ASSETS	16,208,556	9,364,742
Current Liabilities	2,169,013	968,055
Deferred Capital Contributions	11,528,686	6,095,648
Investment in Capital Assets	2,825,933	3,182,485
Unrestricted	(315,076)	(882,446)
TOTAL LIABILITIES	16,208,556	9,363,742